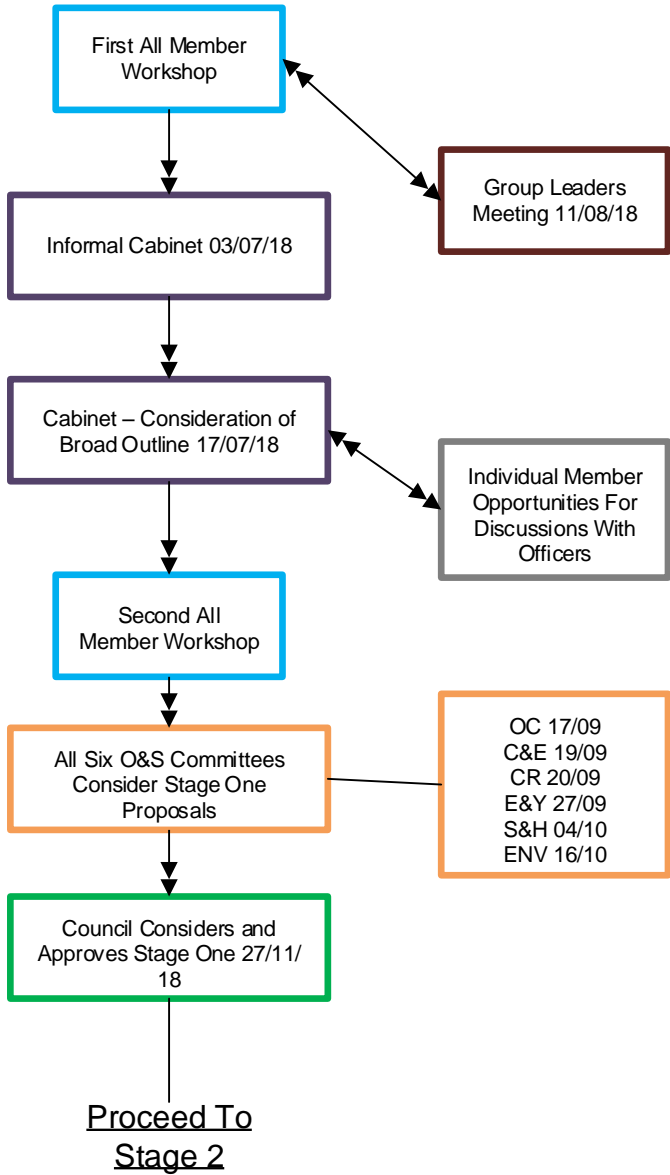
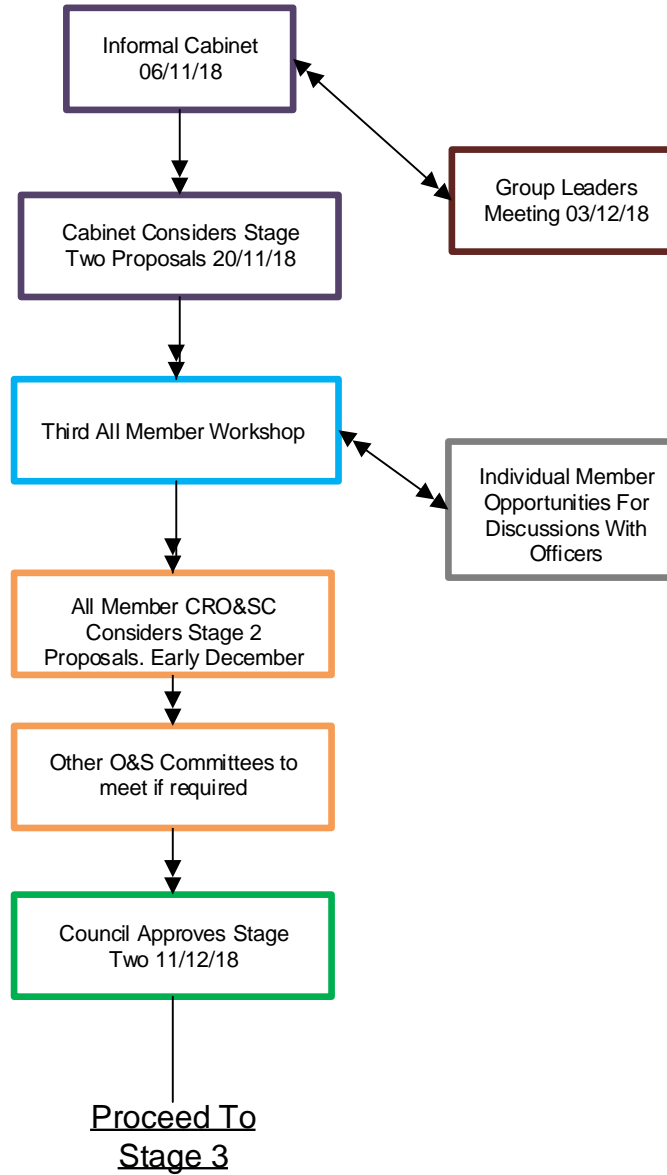


# Three Stage Budget Process for 2019/20 Budget.

## STAGE 1



## STAGE 2



## STAGE 3

